



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**

**Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa**  
**SISTEMA PRESUPUESTARIO 2023**  
**(PESOS)**  
**CIERRE DE MARZO**

2.1.1.1.2.100 Congreso del Estado

| Capítulo/Concepto/<br>Partida/Gasto | Descripción   | Presupuesto<br>Aprobado | Modificación Neta   | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto por<br>Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido | Presupuesto<br>Devengado | Presupuesto Ejercido | Presupuesto Pagado   | Subejercicio          |
|-------------------------------------|---|-------------------------|---------------------|---------------------------|-------------------------|----------------------------|---------------------------|-----------------------------|--------------------------|----------------------|----------------------|-----------------------|
| <b>Gran Total</b>                   |   | <b>289,092,101.16</b>   | <b>1,697,146.42</b> | <b>290,789,247.58</b>     | <b>288,746,734.73</b>   | <b>2,042,512.85</b>        | <b>66,180,978.34</b>      | <b>61,580,917.35</b>        | <b>61,580,917.35</b>     | <b>56,593,460.02</b> | <b>56,593,460.02</b> | <b>229,208,330.23</b> |
| <b>INSTITUCIONALES</b>              |   |                         |                     |                           |                         |                            |                           |                             |                          |                      |                      |                       |
| 1000                                | Servicios Personales.   | 208,340,950.53          | 1,668,341.22        | 210,009,291.75            | 207,966,778.90          | 2,042,512.85               | 43,372,254.01             | 42,022,268.74               | 42,022,268.74            | 39,044,265.43        | 39,044,265.43        | 167,987,023.01        |
| 1100                                | Remuneraciones al Personal de Carácter Permanente.                                      | 55,393,951.37           | 0.00                | 55,393,951.37             | 53,351,438.52           | 2,042,512.85               | 13,337,859.63             | 13,323,858.50               | 13,323,858.50            | 11,873,370.97        | 11,873,370.97        | 42,070,092.87         |
| 111                                 | Dietas.   | 28,700,995.20           | 0.00                | 28,700,995.20             | 28,700,995.20           | 0.00                       | 7,175,248.80              | 7,175,248.80                | 7,175,248.80             | 6,313,529.32         | 6,313,529.32         | 21,525,746.40         |
| 11101                               | Dietas.   | 28,700,995.20           | 0.00                | 28,700,995.20             | 28,700,995.20           | 0.00                       | 7,175,248.80              | 7,175,248.80                | 7,175,248.80             | 6,313,529.32         | 6,313,529.32         | 21,525,746.40         |
| 113                                 | Sueldos Base al Personal Permanente.  | 26,692,956.17           | 0.00                | 26,692,956.17             | 24,650,443.32           | 2,042,512.85               | 6,162,610.83              | 6,148,609.70                | 6,148,609.70             | 5,559,841.65         | 5,559,841.65         | 20,544,346.47         |
| 11304                               | Sueldo al Personal de Confianza.  | 19,015,496.76           | 0.00                | 19,015,496.76             | 19,015,496.76           | 0.00                       | 4,753,874.19              | 4,743,377.01                | 4,743,377.01             | 4,248,121.04         | 4,248,121.04         | 14,272,119.75         |
| 11311                               | Sueldo al Personal Sindicalizado.   | 7,677,459.41            | 0.00                | 7,677,459.41              | 5,634,946.56            | 2,042,512.85               | 1,408,736.64              | 1,405,232.69                | 1,405,232.69             | 1,311,720.61         | 1,311,720.61         | 6,272,226.72          |
| 1200                                | Remuneraciones al Personal de Carácter Transitorio.                                     | 60,840,720.00           | 635,385.96          | 61,476,105.96             | 61,476,105.96           | 0.00                       | 15,369,026.49             | 15,193,363.29               | 15,193,363.29            | 14,518,182.35        | 14,518,182.35        | 46,282,742.67         |
| 122                                 | Sueldos Base al Personal Eventual.  | 60,840,720.00           | 635,385.96          | 61,476,105.96             | 61,476,105.96           | 0.00                       | 15,369,026.49             | 15,193,363.29               | 15,193,363.29            | 14,518,182.35        | 14,518,182.35        | 46,282,742.67         |
| 12201                               | Remuneraciones al Personal Eventual.  | 60,840,720.00           | 635,385.96          | 61,476,105.96             | 61,476,105.96           | 0.00                       | 15,369,026.49             | 15,193,363.29               | 15,193,363.29            | 14,518,182.35        | 14,518,182.35        | 46,282,742.67         |
| 1300                                | Remuneraciones Adicionales y Especiales.  | 66,867,945.47           | 723,350.30          | 67,591,295.77             | 67,591,295.77           | 0.00                       | 10,053,563.88             | 9,996,564.37                | 9,996,564.37             | 9,766,790.05         | 9,766,790.05         | 57,594,731.40         |
| 131                                 | Primas por Años de Servicios Efectivos Prestados.                                       | 478,200.00              | 0.00                | 478,200.00                | 478,200.00              | 0.00                       | 119,550.00                | 114,712.50                  | 114,712.50               | 114,712.50           | 114,712.50           | 363,487.50            |
| 13101                               | Prima Quinquenal por Años de Servicios Efectivos Prestados.                             | 478,200.00              | 0.00                | 478,200.00                | 478,200.00              | 0.00                       | 119,550.00                | 114,712.50                  | 114,712.50               | 114,712.50           | 114,712.50           | 363,487.50            |
| 132                                 | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.                          | 20,648,466.67           | 105,897.66          | 20,754,364.33             | 20,754,364.33           | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                 | 0.00                 | 20,754,364.33         |
| 13201                               | Primas de Vacaciones y Dominical.   | 615,924.25              | 0.00                | 615,924.25                | 615,924.25              | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                 | 0.00                 | 615,924.25            |
| 13202                               | Aginaldo o Gratificación de Fin de Año.   | 20,032,542.42           | 105,897.66          | 20,138,440.08             | 20,138,440.08           | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                 | 0.00                 | 20,138,440.08         |
| 134                                 | Compensaciones.   | 45,741,278.80           | 617,452.64          | 46,358,731.44             | 46,358,731.44           | 0.00                       | 9,934,013.88              | 9,881,851.87                | 9,881,851.87             | 9,652,077.55         | 9,652,077.55         | 36,476,879.57         |
| 13403                               | Compensaciones por Servicios Especiales (Poder Legislativo).                            | 45,741,278.80           | 617,452.64          | 46,358,731.44             | 46,358,731.44           | 0.00                       | 9,934,013.88              | 9,881,851.87                | 9,881,851.87             | 9,652,077.55         | 9,652,077.55         | 36,476,879.57         |
| 1400                                | Seguridad Social.   | 14,082,858.81           | 309,604.96          | 14,392,463.77             | 14,392,463.77           | 0.00                       | 3,114,705.01              | 2,018,659.46                | 2,018,659.46             | 1,396,098.94         | 1,396,098.94         | 12,373,804.31         |
| 141                                 | Aportaciones de Seguridad Social.   | 6,220,526.57            | 255,542.68          | 6,476,069.25              | 6,476,069.25            | 0.00                       | 1,581,522.14              | 814,232.19                  | 814,232.19               | 814,232.19           | 814,232.19           | 5,661,837.06          |
| 14103                               | Aportaciones al IMSS.   | 5,475,675.07            | 255,542.68          | 5,731,217.75              | 5,731,217.75            | 0.00                       | 1,395,309.33              | 628,884.08                  | 628,884.08               | 628,884.08           | 628,884.08           | 5,102,333.67          |
| 14114                               | Aportaciones al ISSTECH.  | 744,851.50              | 0.00                | 744,851.50                | 744,851.50              | 0.00                       | 186,212.81                | 185,348.11                  | 185,348.11               | 185,348.11           | 185,348.11           | 559,503.39            |
| 142                                 | Aportaciones a Fondos de Vivienda.  | 5,579,434.67            | 54,062.28           | 5,633,496.95              | 5,633,496.95            | 0.00                       | 910,622.35                | 581,866.75                  | 581,866.75               | 581,866.75           | 581,866.75           | 5,051,630.20          |
| 14202                               | Aportaciones al INFONAVIT.  | 5,579,434.67            | 54,062.28           | 5,633,496.95              | 5,633,496.95            | 0.00                       | 910,622.35                | 581,866.75                  | 581,866.75               | 581,866.75           | 581,866.75           | 5,051,630.20          |
| 144                                 | Aportaciones para Seguros.  | 2,282,897.57            | 0.00                | 2,282,897.57              | 2,282,897.57            | 0.00                       | 622,560.52                | 622,560.52                  | 622,560.52               | 0.00                 | 0.00                 | 1,660,337.05          |
| 14401                               | Cuotas para el Seguro de Vida.  | 2,282,897.57            | 0.00                | 2,282,897.57              | 2,282,897.57            | 0.00                       | 622,560.52                | 622,560.52                  | 622,560.52               | 0.00                 | 0.00                 | 1,660,337.05          |
| 1500                                | Otras Prestaciones Sociales y Económicas.   | 5,524,896.00            | 0.00                | 5,524,896.00              | 5,524,896.00            | 0.00                       | 1,381,224.00              | 1,374,955.62                | 1,374,955.62             | 1,374,955.62         | 1,374,955.62         | 4,149,940.38          |
| 159                                 | Otras Prestaciones Sociales y Económicas.   | 5,524,896.00            | 0.00                | 5,524,896.00              | 5,524,896.00            | 0.00                       | 1,381,224.00              | 1,374,955.62                | 1,374,955.62             | 1,374,955.62         | 1,374,955.62         | 4,149,940.38          |
| 15906                               | Previsión Social Múltiple.  | 5,524,896.00            | 0.00                | 5,524,896.00              | 5,524,896.00            | 0.00                       | 1,381,224.00              | 1,374,955.62                | 1,374,955.62             | 1,374,955.62         | 1,374,955.62         | 4,149,940.38          |
| 1700                                | Pago de Estímulos a Servidores Públicos.  | 5,630,578.88            | 0.00                | 5,630,578.88              | 5,630,578.88            | 0.00                       | 115,875.00                | 114,867.50                  | 114,867.50               | 114,867.50           | 114,867.50           | 5,515,711.38          |
| 171                                 | Estímulos.  | 5,630,578.88            | 0.00                | 5,630,578.88              | 5,630,578.88            | 0.00                       | 115,875.00                | 114,867.50                  | 114,867.50               | 114,867.50           | 114,867.50           | 5,515,711.38          |
| 17102                               | Estímulos al Personal Operativo.  | 1,454,878.88            | 0.00                | 1,454,878.88              | 1,454,878.88            | 0.00                       | 115,875.00                | 114,867.50                  | 114,867.50               | 114,867.50           | 114,867.50           | 1,340,011.38          |
| 17103                               | Incentivos al Personal.   | 1,799,000.00            | 0.00                | 1,799,000.00              | 1,799,000.00            | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                 | 0.00                 | 1,799,000.00          |
| 17130                               | Estímulos al Personal Eventual.   | 632,700.00              | 0.00                | 632,700.00                | 632,700.00              | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                 | 0.00                 | 632,700.00            |
| 17131                               | Incentivos al Personal Eventual.  | 1,744,000.00            | 0.00                | 1,744,000.00              | 1,744,000.00            | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                 | 0.00                 | 1,744,000.00          |
| 2000                                | Materiales y Suministros.   | 37,352,592.75           | -5,410,771.20       | 31,941,821.55             | 31,941,821.55           | 0.00                       | 9,338,148.12              | 8,999,847.63                | 8,999,847.63             | 8,792,025.48         | 8,792,025.48         | 22,941,973.92         |
| 2100                                | Materiales de Administración, Emisión de Documentos y Artículos Oficiales.              | 17,208,032.88           | 0.00                | 17,208,032.88             | 17,208,032.88           | 0.00                       | 4,302,008.16              | 3,980,183.04                | 3,980,183.04             | 3,909,581.60         | 3,909,581.60         | 13,227,849.84         |
| 211                                 | Materiales, Útiles y Equipos Menores de Oficina.  | 5,366,288.52            | 0.00                | 5,366,288.52              | 5,366,288.52            | 0.00                       | 1,341,572.07              | 1,267,362.54                | 1,267,362.54             | 1,234,961.44         | 1,234,961.44         | 4,098,925.98          |
| 21101                               | Materiales y Útiles de Oficina.   | 5,366,288.52            | 0.00                | 5,366,288.52              | 5,366,288.52            | 0.00                       | 1,341,572.07              | 1,267,362.54                | 1,267,362.54             | 1,234,961.44         | 1,234,961.44         | 4,098,925.98          |
| 214                                 | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 7,761,744.36            | 0.00                | 7,761,744.36              | 7,761,744.36            | 0.00                       | 1,940,436.09              | 1,774,721.56                | 1,774,721.56             | 1,750,187.12         | 1,750,187.12         | 5,987,022.80          |

*Handwritten signatures and initials in blue ink.*